

Dublin City Local Economic and Community Plan 2016 – 2021  
Action Plan 2017

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Goal 1: Ensure that all residents and visitors, regardless of social or cultural background, feel a sense of ownership and engagement with the City, feel safe in their communities and are welcome to fully participate in the community, social, cultural, business and political life of the City.

Objective 1.1 Enhance quality of life in the City by supporting individuals and groups to actively participate in their communities

Action	Responsibility	Area	Timeline	Measurement
Support Travellers to participate in a range of services within communities	Dublin City Council	Citywide	2017	Number of Traveller individuals or families engaged with  130



Goal 2: Work in partnership with communities to promote social inclusion, tackle poverty and disadvantage, and promote participation, empowerment and positive social change.

Objective 2.1 Use a community development approach to achieve social inclusion

Action	Responsibility	Area	Timeline	Measurement
Establish a Citywide Traveller Inter-Agency Group with representation from key stakeholders	Dublin City Council Health Service Executive	Citywide	2017	Establishment of Traveller Inter-Agency Group and a programme of work agreed  Level of engagement from key stakeholders <i>Initial meeting with Dept of Justice Jan 2017</i> <i>Identified stakeholders.</i> <i>Round table consultation to identify terms of reference, mission statement and actions (not to include accommodation covered by LTACC) and develop TIG strategy that is traveller led.</i>
Provide and implement a disability training module for relevant Dublin City Council staff in accordance with the agreed programme of the Disability Steering Group	Dublin City Council	Citywide	2017	Staff training module created <i>Within agreed programme of the Disability Steering Group</i>  Number of training sessions held <i>No update at present</i>
Provide a comprehensive social work service to individuals and families	Dublin City Council	Citywide	2017	Number of individuals and families engaged with  <i>913</i>



Goal 3: Support the adequate provision of a range of mixed-tenure, affordable, adaptable housing and work spaces that are fit for purpose in economically, socially and culturally mixed and sustainable neighbourhoods.

Objective 3.1 Promote equal access to housing and encourage supply of appropriate housing which is fit for purpose

Action	Responsibility	Area	Timeline	Measurement
Deliver on targets for provision of social housing 2017 - 2020	Dublin City Council	Citywide	2017	Number of new social housing units delivered <a href="#">See Housing Programme for details</a>
Facilitate the delivery of additional housing units by Approved Housing Bodies	Dublin City Council	Citywide	2017	Number of units commenced Number of units completed <a href="#">See Housing Programme for details</a>
Complete 130 modular homes in Dublin City Commence construction of 70 additional modular homes	Dublin City Council	Citywide	2017	Number of units delivered <b>131</b> Number of units commenced <b>0</b>
Increase the supply of private rented units available for social housing tenants through the Housing Assistance Payment (HAP), Social Leasing and the Rental Accommodation Scheme (RAS)	Dublin City Council	Citywide	2017	Number of units delivered <a href="#">HAP scheme commenced on the 1<sup>st</sup> of March (2017)</a> <a href="#">No further information available as yet.</a>  <a href="#">1 Long Term Leasing</a> <a href="#">7 new RAS properties</a> <a href="#">29 RAS contract renewals completed</a>

Action	Responsibility	Area	Timeline	Measurement
Provide an inspection service for the regulation and compliance of standards in private rented dwellings, including HAP properties	Dublin City Council	Citywide	2017	Number of private rented houses inspected 1751 private rented houses were inspected in 2016
Improve existing housing stock through the refurbishment of voids of approximately 600 units	Dublin City Council	Citywide		Number of void units brought back to use 120 have been let to date & a further 67 are ready to let/on offer
Implement the Strategic Plan for Housing People with a Disability	Dublin City Council	Citywide	2017	Number of actions implemented Steering Group established & meets on a regular basis to implement objectives set out in the Disability Strategy
Provide suitable housing adaptations for social housing tenants with acquired reduced mobility	Dublin City Council	Citywide	2017	Number of adaptation requests received, approved and completed 5 Disabled Persons Extensions on Site A further 14 nearing final plans and tendering stage A further 11 at early and initial design stage. A further 6 extensions approved but not gone for initial design stage.

Action	Responsibility	Area	Timeline	Measurement
Administer and provide the Housing Adaptation Grant for People with a Disability to those living in privately owned homes	Dublin City Council	Citywide	2017	Number of adaptation requests received, approved and completed Applications received Jan & Feb – 185 Applications approved in Jan & Feb – 98 Applications approved in Jan & Feb - 149
Work with existing and new community fora on proposed and active rapid build and regeneration projects	Dublin City Council Ballyfermot / Chapelizod Partnership Dublin North West Area Partnership Dublin South City Partnership Dublin City Community Co-operative	Citywide Lot 2.1 Ballyfermot /Chapelizod Lot 2.2 Ballymun Whitehall Tolka Lot 2.4 Canal Rathmines Pembroke Lot 2.5 Inner City	2017	Number of consultations with existing community fora  Number of new community fora established  Number of initiatives undertaken
Continue the development and ongoing review of the pilot community benefit clause in place in the construction contract for Dolphin House	Dublin City Council	Citywide	2017	Community benefit clause developed and reviewed 6 jobs targeted 8 candidates put forward 4 jobs filled ((24 <sup>th</sup> Feb, 2017)
Deliver on the targets of the Traveller Accommodation Programme 2014 – 2018	Dublin City Council	Citywide	2017	Number of units delivered No new units for the period Jan/Feb 2017

Action	Responsibility	Area	Timeline	Measurement
Commence the pilot 'Housing with Support' programme to promote independent living for older people	Dublin City Council Health Service Executive	South Central Area	2017	Pilot commenced Capital appraisal approved & expressions of interest sought

Objective 3.2 Target resources to tackle homelessness and to support homeless clients

Action	Responsibility	Area	Timeline	Measurement
Develop a new statutory Homeless Action Plan for the Dublin Region for the period 2017-2020	Dublin Region Homeless Executive	Dublin Region	2017	Review of <i>Sustaining Dublin's Pathway to Home - Homeless Action Plan Framework for Dublin 2014 – 2016</i> completed  New statutory action plan for Homelessness in the Dublin Region developed and adopted by Dublin City Council <i>Review of previous plan commenced in January 2017.</i> <i>Submissions requested from stakeholders on the vision, mission and objectives of the new plan – deadline for submissions March 10<sup>th</sup>.</i>
Provide a Housing First Intake Team to tackle rough sleeping in collaboration with other key NGOs and statutory service providers	Dublin Region Homeless Executive	Dublin Region	2017	Team in place Number of rough sleepers engaged with <i>The Housing First Project comprises two teams, funded by DRHE and operated by Focus Ireland and Peter Mc Verry Trust:</i> <i>The HF Intake Team is a street-based team targeting all rough sleepers in the Dublin region, and providing support to access temporary accommodation, or for "entrenched" rough sleepers support to access a Housing First tenancy. This team consists of a Project Leader and 9 Intake Team members.</i>

Action	Responsibility	Area	Timeline	Measurement
				<p>The HF Intensive Case Management Team is a visiting support team who support previously entrenched rough sleepers to maintain their Housing First Tenancy. This team consists of a Project Leader and 8 Case Managers and 2 Housing Officers.</p> <p>The Housing First Project also consists of a psychiatric nurse and Addiction Counsellor who work with rough sleepers and HF tenants.</p>
Provide adequate emergency beds and housing to meet needs	Dublin Region Homeless Executive	Dublin Region	2017	<p>Number of beds available Number of housing units provided</p> <p>Currently there are 3,247 individuals with 2,046 dependents in EA. 1,894 are singles without accompanying children and 1,353 (1,007 families) with 2,046 dependents</p> <p>The total number of adults who moved on to housing in 2016 was 1,833.</p>
Provision of 24 hour supported temporary accommodation with holistic programmes that address addiction and associated mental ill-health presentation of vulnerable groups	Dublin Region Homeless Executive	Dublin Region	2017	<p>Amount of temporary accommodation with supports provided Number on programme</p> <p>As of 31<sup>st</sup> December 2016, there were 1,300 adults accommodated in services with on-site support. In addition, there were 293 children accompanying adults in these services. The majority of singles/couples without accompanying children (69%) were placed in this form of supported accommodation, while 32% of all adults and their accompanying dependents access on-site supported accommodation</p>

Action	Responsibility	Area	Timeline	Measurement
Identify two new hostels to accommodate homeless people	Dublin Region Homeless Executive	Dublin Region	2017	Buildings identified and hostels operational
Identify premises to facilitate the move of families from commercial hotels to alternative accommodation suited to their needs	Dublin Region Homeless Executive	Dublin Region	2017	Suitable premises identified Number of families moved Works commenced at facility on Clonliffe road in February 2017



Goal 6: Maximise opportunities and support for the creative industries and cultural and artistic sectors to develop. Promote the Irish language and access to cultural experiences for all through the provision of diverse cultural artistic programming.

Objective 6.3 Enhance participation in arts and cultural activities and events with access for all

Action	Responsibility	Area	Timeline	Measurement
Draw down funding from the 'Per Cent for Art' scheme	Dublin City Council	Citywide	2017	Number of schemes in place